

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	1,582.0	1,547.0	1,537.0
Pupils On Roll Special Ed Full-Time	257.0	228.0	185.0
Pupils On Roll Special Ed Shared-Time		1.0	0.0
Pupils On Roll SUBTOTAL	1,839.0	1,776.0	1,722.0
Pupils in Private School Placements	23.0	21.5	18.0
Pupils Sent to Other Districts Special Ed	6.0	7.0	8.0
Pupils Received	16.0	18.0	18.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	38,501,488	39,002,007	39,300,340
Total Tuition	10-1300	146,830	110,000	135,000
Transportation Fees From Other LEAs	10-1420-1440	42,179	23,971	23,971
Rents And Royalties	10-1910	2,800	900	900
Unrestricted Miscellaneous Revenues	10-1XXX	110,578	28,550	32,803
Interest Earned On Capital Reserve Funds	10-1XXX	961	500	500
Subtotal - Revenues From Local Sources		38,804,836	39,165,928	39,493,514
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	124,351	124,351	147,456
Extraordinary Aid	10-3131	409,629	250,000	200,000
Categorical Special Education Aid	10-3132	1,032,246	1,032,246	1,011,025
Categorical Security Aid	10-3177	30,843	30,843	34,560
Adjustment Aid	10-3178	0	0	1
Parcc Readiness Aid	10-3181		0	18,760
Per Pupil Growth Aid	10-3182		0	18,760
Professional Learning Community Aid	10-3183		0	17,130
Other State Aids	10-3XXX	61,359	37,521	0
Subtotal - Revenues From State Sources		1,658,428	1,474,961	1,447,692
Budgeted Fund Balance - Operating Budget	10-303	0	678,830	440,000
Withdrawal From Cap Res-For Local Share	10-307	1,416,661	0	0
Withdrawal From Maint. Reserve	10-310	0	150,000	0
Adjustment For Prior Year Encumbrances		0	415,539	0
Actual Revenues (Over)/Under Expenditures		-997,778	0	0
Total Operating Budget		40,882,147	41,885,258	41,381,206
Grants and Entitlements:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Other Revenue From Local Sources	20-1XXX	49,299	40,538	1,000
Total Revenues From Local Sources	20-1XXX	49,299	40,538	1,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	127	1,060	0
Total Revenues From State Sources		127	1,060	0
Revenues from Federal Sources:				
Title I	20-4411-4416	0	55,562	47,228
Title II	20-4451-4455	21,787	20,963	0
Title III	20-4491-4494	10,487	13,205	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	457,583	443,786	377,219
Other	20-4XXX	0	16,005	13,605
Total Revenues From Federal Sources		489,857	549,521	438,052
Total Grants And Entitlements		539,283	591,119	439,052
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	576,108	548,664	0
Total Revenues From Local Sources		576,108	548,664	0
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	246,569	234,861	0
Budgeted Fund Balance	40-303	0	165	0
Total Local Repayment Of Debt		822,677	783,690	0
Actual Revenues (Over)/Under Expenditures		83	0	0
Total Repayment Of Debt		822,760	783,690	0
Total Revenues/Sources		42,244,190	43,260,067	41,820,258
Total Revenues/Sources Net of Transfers		42,244,190	43,260,067	41,820,258

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,735,385	11,810,282	11,730,263
Special Education - Instruction	11-2XX-100-XXX	4,029,235	4,253,850	4,191,797
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,137,538	1,235,696	1,254,026
Bilingual Education - Instruction	11-240-100-XXX	231,479	237,849	244,352
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	84,589	96,895	96,745
School-Sponsored Athletics - Instruction	11-402-100-XXX	43,392	45,310	45,310
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,727,420	2,223,486	1,802,976
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	1,115	1,000	1,000
Undist. Expenditures - Health Services	11-000-213-XXX	415,042	411,276	436,082
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	700,628	723,872	732,083
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	687,772	754,869	720,432
Undist. Expenditures - Guidance	11-000-218-XXX	629,365	654,351	666,624
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,142,684	1,120,985	1,247,740
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	365,285	518,350	531,948
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,048,440	888,729	945,873
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	81,692	175,954	182,800
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	572,982	627,162	583,097
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,331,064	1,358,477	1,352,718
Undist. Expend. - Central Services	11-000-251-XXX	418,982	433,625	392,528
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	112,696	192,784	154,996
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,159,349	3,492,194	3,437,792
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,148,906	2,297,711	2,216,712
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,981,855	7,710,520	8,081,458
Total Undistributed Expenditures		21,525,277	23,585,345	23,486,859
Total General Current Expense		38,786,895	41,265,227	41,049,352

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	413,455	368,986	65,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	60,666	24,700	24,700
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,416,661	0	0
Interest Deposit To Capital Reserve	10-604	0	500	500
Total Capital Outlay		1,890,782	394,186	90,200
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	199,840	204,404	203,400
Summer School - Support Services	13-422-200-XXX	4,630	4,633	4,630
Total Summer School	13-422-X00-XXX	204,470	209,037	208,030
Total Special Schools	13-XXX-XXX-XXX	204,470	209,037	208,030
Transfer Of Funds To Charter Schools	10-000-100-56X	0	16,808	33,624
General Fund Grand Total		40,882,147	41,885,258	41,381,206
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	49,299	40,538	1,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	0	500	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	127	500	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	60	0
Total Other State Projects		127	1,060	0
Total State Projects	20-XXX-XXX-XXX	127	1,060	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	0	55,562	47,228
Title II	20-XXX-XXX-XXX	21,787	20,963	0
Title III	20-XXX-XXX-XXX	10,487	13,205	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	457,583	443,786	377,219
Other	20-XXX-XXX-XXX	0	16,005	13,605

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Federal Projects	20-XXX-XXX-XXX	489,857	549,521	438,052
Total Special Revenue Funds		539,283	591,119	439,052
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	822,760	783,690	0
Total Debt Service Funds		822,760	783,690	0
Total Expenditures/Appropriations		42,244,190	43,260,067	41,820,258
Total Expenditures Net of Transfers		42,244,190	43,260,067	41,820,258

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,103,123	1,046,472	817,642	817,642
--Repayment of Debt	248	165	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,400,028	1,958,521	2,959,021	2,959,521
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	200,000	150,000	150,000
--Legal Reserve	900,000	890,000	440,000	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	375,000	375,000	375,000	375,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,656	\$18,954	\$20,387	\$20,621	\$21,529
Total Classroom Instruction	\$10,947	\$11,739	\$12,547	\$12,622	\$13,118
Classroom-Salaries and Benefits	\$10,516	\$11,241	\$12,005	\$12,084	\$12,566
Classroom-General Supplies and Textbooks	\$401	\$450	\$466	\$454	\$449
Classroom-Purchased Services	\$31	\$47	\$76	\$85	\$103
Total Support Services	\$3,120	\$3,391	\$3,655	\$3,647	\$3,983
Support Services-Salaries and Benefits	\$2,691	\$2,932	\$3,060	\$3,039	\$3,387
Total Administrative Costs	\$1,536	\$1,632	\$1,772	\$1,827	\$1,822
Administration Salaries and Benefits	\$1,295	\$1,424	\$1,536	\$1,564	\$1,574
Total Operations and Maintenance of Plant	\$1,881	\$1,996	\$2,182	\$2,292	\$2,351
Operations and Maintenance-Salaries and Benefits	\$1,168	\$1,282	\$1,406	\$1,431	\$1,480
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$82	\$87	\$101	\$102	\$106
Total Equipment Costs	\$162	\$225	\$33	\$208	\$38
Legal Costs	\$41	\$39	\$25	\$25	\$23
Employee Benefits as a percentage of salaries*	26.11%	27.68%	30.06%	29.90%	31.25%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	The district shares a staff member with Green Brook, thereby reducing the district's cost for health benefits.	0
Transportation Services, including Fuel	The district partners with other district, either directly or through multiple county ESCs and jointures, to share transportation. These partnerships are both as host as well as joiner.	0
Transportation Services, including Fuel	The district partners with the township to receive access to gasoline at the lowest cost.	0
Purchasing	The district participates in multiple joint purchasing arrangements, including ACES (for electric and gas), and MRESC, MCCPC, Ed Data and Somerset County Cooperative Purchasing to secure the lowest pricing.	0
Technology Services	The district is now participating in the statewide DRLAP program for reduced cost for Internet services.	0
Insurance Coverages and Benefits	The district participates in both ERIC North and SAIF, consortiums of school districts established for cost effectiveness.	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	39,151,173
(B) Estimated Net Taxable Valuation (as of 10/01/15)	4,507,460,176
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.8686
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	39,425,505
(E) Estimated Net Taxable Valuation (as of 10/01/15)	4,507,460,176
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.8747

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	39,151,173
(H) Estimated Equalized Valuation (as of 10/01/15)	4,507,460,176
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8686
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	39,425,505
(K) Estimated Equalized Valuation (as of 10/01/15)	4,507,460,176
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.8747

NAME=Elizabeth Nastus

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$155,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,537
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No sick day payout option due to Interim status
Contractual Post-Employment Benefit Description of Payout of Vacation days	No sick day payout option due to Interim status
Contractual Post-Employment Benefit Description of Payout of Personal days	No sick day payout option due to Interim status
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Elizabeth Nastus

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Superintendent is Interim so no fringe benefits
Additional Comment 2	
Additional Comment 3	

NAME=Ken Creedon

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$89,165
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	2
Description of Other Contracted Non-Working Days	Family Illness
Total Allowances Amount	\$1,190
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,476
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,430
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated at Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ken Creedon

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lance Riegler

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$128,751
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	2
Description of Other Contracted Non-Working Days	Family Illness
Total Allowances Amount	\$1,590
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$710
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,445
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated at Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lance Riegler

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marygrace Suitovsky

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$78,910
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	2
Description of Other Contracted Non-Working Days	Family Illness
Total Allowances Amount	\$427
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,398
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,040
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated at Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Marygrace Suitovsky

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Leonhardt

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$142,633
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Family Illness
Total Allowances Amount	\$3,120
Total Bonuses Amount	\$7,132
Total Stipends Amount	\$500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,662
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,588
Contractual Post-Employment Benefit Description of Payout of Sick days	At Per Diem Rate to cap of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patricia Leonhardt

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tyler Tribelhorn

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	xx
Base Annual Salary Amount	\$101,549
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	2
Description of Other Contracted Non-Working Days	Family Illness
Total Allowances Amount	\$2,350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,264
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated at Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated at Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Tyler Tribelhorn

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	